

Community Based Residential Service

| Service Date | 4th Time DUI | Block Grant | Medicaid | Grand Total | Clients |
|--------------|--------------|--------------|--------------|----------------|---------|
| 2007 | | | | | |
| Jul | \$0.00 | \$763,783.58 | \$403,467.73 | \$1,167,251.31 | 844 |
| Aug | \$0.00 | \$685,005.26 | \$352,696.92 | \$1,037,702.18 | 753 |
| Sep | \$0.00 | \$605,812.66 | \$312,564.21 | \$918,376.87 | 679 |
| Oct | \$0.00 | \$724,262.50 | \$374,298.09 | \$1,098,560.59 | 748 |
| Nov | \$0.00 | \$694,218.12 | \$311,449.29 | \$1,005,667.41 | 699 |
| Dec | \$0.00 | \$626,014.21 | \$326,927.83 | \$952,942.04 | 684 |
| 2008 | | | | | |
| Jan | \$0.00 | \$811,516.40 | \$328,912.76 | \$1,140,429.16 | 762 |
| Feb | \$0.00 | \$726,920.40 | \$319,735.38 | \$1,046,655.78 | 756 |
| Mar | \$0.00 | \$633,855.55 | \$373,570.66 | \$1,007,426.21 | 668 |
| Apr | \$0.00 | \$805,261.40 | \$360,228.99 | \$1,165,490.39 | 826 |
| May | \$0.00 | \$834,355.40 | \$385,980.05 | \$1,220,335.45 | 829 |
| Jun | \$0.00 | \$608,961.63 | \$351,820.73 | \$960,782.36 | 699 |
| Jul | \$0.00 | \$913,649.17 | \$372,676.21 | \$1,286,325.38 | 835 |
| Aug | \$0.00 | \$946,159.55 | \$312,382.92 | \$1,258,542.47 | 818 |
| Sep | \$0.00 | \$876,335.11 | \$297,110.80 | \$1,173,445.91 | 798 |
| Oct | \$0.00 | \$828,947.00 | \$368,748.62 | \$1,197,695.62 | 788 |
| Nov | \$0.00 | \$801,651.00 | \$348,112.62 | \$1,149,763.62 | 751 |
| Dec | \$0.00 | \$756,736.00 | \$361,740.17 | \$1,118,476.17 | 731 |
| 2009 | | | | | |
| Jan | \$0.00 | \$700,456.30 | \$375,015.42 | \$1,075,471.72 | 716 |
| Feb | \$0.00 | \$657,651.00 | \$326,765.12 | \$984,416.12 | 717 |
| Mar | \$0.00 | \$654,314.35 | \$420,738.03 | \$1,075,052.38 | 690 |
| Apr | \$0.00 | \$527,557.09 | \$356,676.55 | \$884,233.64 | 614 |
| May | \$0.00 | \$536,447.50 | \$346,647.82 | \$883,095.32 | 579 |
| Jun | \$0.00 | \$497,682.41 | \$384,328.10 | \$882,010.51 | 595 |
| Jul | \$0.00 | \$642,175.62 | \$398,456.61 | \$1,040,632.23 | 744 |
| Aug | \$0.00 | \$618,026.00 | \$370,099.64 | \$988,125.64 | 869 |
| Sep | \$0.00 | \$660,298.00 | \$388,147.65 | \$1,048,445.65 | 732 |
| Oct | \$0.00 | \$695,181.00 | \$410,128.94 | \$1,105,309.94 | 714 |
| Nov | \$0.00 | \$677,824.00 | \$344,704.36 | \$1,022,528.36 | 686 |
| Dec | \$0.00 | \$683,765.00 | \$351,407.59 | \$1,035,172.59 | 681 |
| 2010 | | | | | |
| Jan | \$0.00 | \$690,182.00 | \$306,170.01 | \$996,352.01 | 661 |
| Feb | \$0.00 | \$679,276.71 | \$277,993.59 | \$957,270.30 | 710 |
| Mar | \$85.00 | \$735,288.43 | \$365,341.00 | \$1,100,714.43 | 774 |
| Apr | \$1,677.00 | \$669,887.00 | \$308,452.30 | \$980,016.30 | 731 |
| May | \$1,984.00 | \$635,065.00 | \$340,894.70 | \$977,943.70 | 637 |
| Jun | \$17,367.00 | \$448,659.96 | \$308,913.00 | \$774,939.96 | 586 |